

Small TLEF Project Budget- Your Professional Digital Identity		Fiscal Year 2017/2018					
Include detailed information on salaries, benefits, supplies and equipment, and provide a justification for each expenditure. Indicate funds requested from TLEF and contributions from in-kind or other sources in the appropriate columns.		Funds requested from TLEF			In-kind contributions from Faculty/other source(s)		
Function	Justification	Time (hours, days, or months)	Unit Cost	Total Cost (\$)	Time (hours, days, months)	Unit Cost	In-Kind (\$)
Development Expenses							
Graduate Research Assistant (GRA) Support	<i>GRAs will be recruited from the Faculty of Education to develop and pilot 4-5, three-part case studies in conjunction with the advisory group and project team. They will coordinate all aspects of research, writing, seeking feedback and publishing the case studies and related resources in the UBC Wiki.</i>	200 hours	\$27.07/hour	\$10,828			
Pedagogical/Learning Technology Support							
Project Management	<i>Library project coordinators, project co-lead, to work with GRA's and Worklearn students to plan and implement case study and post evaluation survey.</i>				20 hours	\$61.00/hour	\$1,220.00
Digital Tattoo Project Interface	<i>Current Digital Tattoo WorkLearn student to onboard GRA students to Digital Tattoo goals and standards, assist with project implementation and pilot study write-up.</i>				40 hours	\$22.55/hour	\$902.00
Learning Design	<i>Instructional learning design support/guidance from CTLT project co-lead. Work with GRA to define criteria for an effective 3 part case study in this area. Work with advisory group to determine topic focus and review questions. This will include documenting this work on the UBC Wiki as part of the case study project and using open practice - which will benefit a future expansion of this project to include new partners.</i>				50 hours	\$61.00/hour	\$3,050.00
UBC-Wiki Orientation & support	<i>Training and development for GRAs in wiki/wordpress to write and publish case studies. Also includes setting up the architecture for the case studies on wiki and in WordPress.</i>	10 hours	\$45/hour	\$450.00			
Evaluation support	<i>U of T partners to work with GRAs, project co-leads, the WorkLearn student, and evaluation specialists to research and identify aspects of self-efficacy to target on evaluation.</i>				4 hours	\$61.00/hour	\$244.00
*Other							
Pilot study sustenance	<i>Snack food and beverages (i.e. soda and pizza) for students participating in pilot study.</i>						
Total Project Costs				TLEF Costs: \$11,478		In-kind Costs:	\$5,172

